

**Adopted Budget for
Date Adopted by Board:**

**ANSON ISD
August 27, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$2,351,917
5800	State Program Revenues	\$5,754,924
	Total Revenues	\$8,106,841

Expenditures:		
11	Instruction	\$3,264,709
12	Instructional Resources, Media	\$74,045
13	Curriculum Development & Staff	\$30,350
21	Instructional Leadership	\$0
23	School Leadership	\$379,800
31	Guidance & Counseling, Evaluation	\$161,610
32	Social Work Services	\$0
33	Health Services	\$46,108
34	Student Transportation	\$315,765
35	Food Services	\$477,688
36	Co-curricular/ Extra-curricular	\$439,444
41	General Administration	\$312,197
51	Plant Maintenance & Operations	\$755,864
52	Security and Monitoring	\$0
53	Data Processing	\$163,760
61	Community Service	\$0
71	Debt Service	\$631,808
81	Facilities Acquisition and	\$861,462
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$152,700
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$8,067,310.00
	Difference in Revenue/Expenditures	\$39,531.00