

ANSON ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2011

	2009 - 10	2010 - 2011 School Fiscal Year												Totals	(+/-) change from 2007-2008	Electricity: Kilo Hours Cost	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August				#DIV/0!
Electricity:	Total Usage																
Kilo Hours		257,541	192,487	127,004	127,846	97,729	128,323	108,750	114,635	150,320	199,535	158,715	195,396	1,858,281	#DIV/0!		
Cost \$		27,579	21,760	15,053	15,460	13,336	15,805	14,137	14,513	15,748	21,239	18,091	18,687	211,407	#DIV/0!		
Unit cost \$		0.107086	0.113047	0.118524	0.120927	0.136459	0.123166	0.129991	0.126598	0.104761	0.106443	0.113985	0.095634	0.116385		Unit cost	
Natural Gas:																	
MCF		111	111	205	697	1,283	1,242	282	171	88	38	36	34	4,296	#DIV/0!	Natural Gas:	
Cost \$		963	936	1,652	5,367	8,174	7,442	1,791	1,165	664	324	306	341	29,125	#DIV/0!	MCF	
Unit cost \$		8.675676	8.432432	8.058537	7.700143	6.371005	5.991948	6.363304	6.830381	7.552132	8.629255	8.601404	10.168955	7.781264		Unit cost	
Water:																	
Gallons		597,000	513,000	621,000	302,000	160,000	232,000	216,000	427,000	546,000	768,000	1,106,000	954,000	6,442,000	#DIV/0!	Water:	
Cost \$		5,578	5,307	6,050	4,035	3,115	3,567	3,410	5,008	5,565	6,993	9,392	8,360	66,381	#DIV/0!	Gallons	
Unit cost \$		0.009343	0.010345	0.009742	0.013361	0.019469	0.015375	0.015788	0.011727	0.010193	0.009106	0.008492	0.008763	0.011809		Unit cost	
Aggregate																	
Cost: \$	0	34,120	28,003	22,755	24,862	24,625	26,814	19,338	20,685	21,977	28,557	27,789	27,387	306,913		Aggregate	
																Cost:	